

Important Indices related with Freight - AT A GLANCE													
		Yearly		May'2025					Up to May'2025				
S. No.	Indices	Act. 23-24	Act. 24-25	Act. 24-25	Tar. 25-26	Act. 25-26	% Var with Last Year	% Var with Target	Act. 24-25	Tar. 25-26	Act. 25-26	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	197.08	202.63	18.173	18.76	18.271	0.54	-2.61	34.307	36.53	35.521	3.54	-2.76
2	Coal	180.22	186.17	16.466	17.23	16.660	1.18	-3.31	31.157	33.55	32.646	4.78	-2.69
3	General Goods	16.86	16.46	1.707	1.53	1.611	-5.62	5.29	3.150	2.98	2.875	-8.73	-3.52
4	Wagon Turn Round(Days)	2.16	2.40	2.10	NA	2.40	14.29	#####	2.15	NA	2.45	13.95	#VALUE!
5	Wagon Holding (8-W)	31165	35630	32989	NA	36642	11.08	#####	33169	NA	37338	12.57	#VALUE!
6	BOXN Holding (In Rakes)	263.64	309.67	281.03	310	315.32	12.20	1.72	279.93	310	321.49	14.85	3.71
7	Jumbo Holding(In Rakes)	153.00	177.56	163.00	180	196.77	20.72	9.32	169.79	180	200.30	17.97	11.28
8	BOBR Holding (In Rakes)	49.36	49.58	51.77	NA	47.00	-9.21	#####	52.26	NA	47.74	-8.65	#VALUE!
9	Throughput (8-W)	26915	27612	28554	NA	28523	-0.11	#####	28716	NA	28747	0.11	#VALUE!
10	Elect. Loco Holding (Avg./Day)	635.90	793.82	659.89	731	827.72	25.43	13.23	666.56	731	833.55	25.05	14.03
11	Dsl. Loco Holding (Avg./Day)	109.64	141.59	121.07	115	136.51	12.75	18.70	120.90	115	147.91	22.34	28.62
12	Electric Engine Utilization (In Kms)	287.43	229.07	252.22	230	238.61	-5.40	3.74	250.27	230	239.59	-4.27	4.17
13	Diesel Engine Utilization (In Kms)	350.07	328.19	358.48	324	344.65	-3.86	6.37	356.21	324	337.94	-5.13	4.30
14	Avg Terminal Detention of I/W rakes (Hrs)	14:45	14:57	15:05	NA	15:35	3.31	#####	15:30	NA	15:34	0.43	#VALUE!
15	Avg Terminal Detention of O/W rakes (Hrs)	08:48	09:24	09:57	NA	09:19	-6.37	#####	10:01	NA	09:08	-8.82	#VALUE!
16	Total Inward Rakes	33012	34909	3111	NA	2913	-6.36	#####	6056	NA	5939	-1.93	#VALUE!
17	Total Outward Rakes	52234	53454	4868	5020	4822	-0.94	-3.94	9262	4907	9477	2.32	93.13
18	Total NTKM (In Million)	126315.84	127295.90	11537.33	11783.16	11001.25	-4.65	-6.64	21873.85	22944.61	21542.12	-1.52	-6.11
19	NTKM/W/DAY	7361.79	6072.54	6718.15	NA	6342.35	-5.59	#####	6718.81	NA	6192.02	-7.84	#####
20	WKM/W/DAY	201.24	164.83	183.52	NA	163.61	-10.85	#####	183.84	NA	159.73	-13.11	#VALUE!
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	14.99	12.14	14.00	16.80	11.96	-14.57	-28.81	13.72	16.46	11.83	-13.78	-28.15
22	Total LEAD	640.94	628.23	634.83	628.00	602.08	-5.16	-4.13	637.59	628.00	606.46	-4.88	-3.43
23	Earnings (In Crores)	25847.61	26353.90	2356.85	2514.44	2301.53	-2.35	-8.47	4478.66	4775.85	4507.14	0.64	-5.63
24	(a) Interchange (Avg) T/O	236.23	233.21	236.39	NA	237.71	0.56	#####	237.33	NA	239.28	0.82	#VALUE!
	(b) Interchange (Avg) M/O	236.70	233.10	233.37	NA	237.65	1.83	#####	237.66	NA	240.21	1.07	#VALUE!
	(c) Total Interchange (Avg)	472.93	466.31	469.76	NA	475.36	1.19	#####	474.99	NA	479.49	0.95	#VALUE!
25	(a) Coal Loading (In Wagon)	7190	7418	7740	8408	7794	0.70	-7.30	7440	8318	7759	4.28	-6.72
	(b) Others Loading (In Wagon)	818	812	971	876	928	-4.37	5.96	910	902	860	-5.46	-4.65
	(c) Total loading (in Wagon)	8008	8230	8711	9284	8722	0.13	-6.05	8350	9220	8619	3.22	-6.52
26	Long Haul (Formation+ Running) /Day	19.30	20.03	20.10	30	21.77	8.35	-27.42	18.84	30	24.08	27.82	-19.73

COMMODITY WISE LOADING PERFORMANCE

	Yearly		May (In MT)							April to May (In MT)						
Commodity	Actual 2024-25	Target 2025-26	Actual 2024-25	Target 2025-26	Actual 2025-26	Abs. Diff. 2024-25	% Var over 2024-25	Abs. Diff. Target	% Var over Target	Actual 2024-25	Target 2025-26	Actual 2025-26	Abs. Diff. 2024-25	% Var over 2024-25	Abs. Diff. Target	% Var over Target
Coal	186.165	202.95	16.467	17.23	16.660	0.19	1.17	-0.57	-3.297	31.157	33.55	32.646	1.49	4.78	-0.90	-2.69
Iron & Steel	0.437	0.50	0.043	0.04	0.055	0.01	27.91	0.01	27.024	0.087	0.08	0.094	0.01	8.05	0.01	17.50
Cement	4.74	5.00	0.509	0.42	0.439	-0.07	-13.75	0.02	3.66	0.881	0.82	0.869	-0.01	-1.36	0.05	5.98
Clinker	1.085	1.25	0.046	0.11	0.064	0.02	39.13	-0.04	-39.05	0.112	0.21	0.133	0.02	18.75	-0.08	-36.67
Food Grain	1.571	1.70	0.510	0.14	0.327	-0.18	-35.88	0.18	128.67	0.742	0.28	0.355	-0.39	-52.16	0.08	26.79
POL	1.611	1.75	0.110	0.15	0.151	0.04	37.27	0.00	0.6667	0.253	0.29	0.292	0.04	15.42	0.00	0.69
Fertilizer	2.078	2.40	0.091	0.20	0.145	0.05	59.34	-0.06	-27.5	0.332	0.39	0.283	-0.05	-14.76	-0.11	-27.44
Container	0.391	0.45	0.034	0.04	0.032	0.00	-5.88	-0.01	-20	0.069	0.08	0.067	0.00	-2.90	-0.01	-16.25
Others	4.549	5.00	0.364	0.43	0.399	0.03	9.62	-0.03	-6.601	0.674	0.83	0.782	0.11	16.02	-0.05	-5.78
Total	202.63	221.0	18.174	18.76	18.272	0.10	0.54	-0.49	-2.60	34.307	36.53	35.521	1.21	3.54	-1.01	-2.76
	Yearly		May (In RPD)							April to May (In RPD)						
Commodity	Actual 2024-25	Target 2024-25	Actual 2024-25	Target 2025-26	Actual 2025-26	Abs. Diff. 2024-25	% Var over 2024-25	Abs. Diff. Target	% Var over Target	Actual 2024-25	Target 2025-26	Actual 2025-26	Abs. Diff. 2024-25	% Var over 2024-25	Abs. Diff. Target	% Var over Target
Coal	129.34	142.57	135.90	142.50	136.84	0.94	0.69	-5.66	-3.97	130.74	141.01	136.77	6.03	4.61	-4.24	-3.01
Iron & Steel	0.32	0.37	0.45	0.48	0.42	-0.03	-6.67	-0.06	-12.50	0.41	0.42	0.33	-0.08	-19.51	-0.09	-21.43
Cement	4.92	5.17	6.16	5.15	5.29	-0.87	-14.12	0.14	2.72	5.41	5.02	5.39	-0.02	-0.37	0.37	7.37
Clinker	0.77	0.88	0.39	0.81	0.55	0.16	41.03	-0.26	-32.10	0.47	0.84	0.57	0.10	21.28	-0.27	-32.14
Food Grain	1.71	1.85	6.45	1.81	4.10	-2.35	-36.43	2.29	126.52	4.82	1.90	2.28	-2.54	-52.70	0.38	20.00
POL	1.72	1.88	1.42	1.94	1.94	0.52	36.62	0.00	0.00	1.60	1.87	1.89	0.29	18.13	0.02	1.07
Fertilizer	2.20	2.55	1.07	2.27	1.81	0.74	69.16	-0.46	-20.26	2.10	2.39	1.77	-0.33	-15.71	-0.62	-25.94
Container	2.65	3.29	2.74	3.15	2.90	0.16	5.84	-0.25	-7.94	2.61	3.58	3.08	0.47	18.01	-0.50	-13.97
Others	3.61	3.96	3.29	3.82	3.61	0.32	9.73	-0.21	-5.50	3.20	3.84	3.71	0.51	15.94	-0.13	-3.39
Total	147.24	162.52	157.87	161.93	157.46	-0.41	-0.26	-4.47	-2.76	151.36	160.87	155.79	4.43	2.93	-5.08	-3.16

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of May																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26
DHN	16.46	16.66	0.01	0.11	0.04	0.06					0.23	0.16	0.05	0.06	0.01	0.01	0.219	0.325	17.02	17.37
DNR									0.016	0.003	0.22	0.23			0.016	0.010	0.067	0.030	0.32	0.27
DDU									0.054	0.040	0.06	0.05	0.000	0.01			0.034	0.017	0.14	0.12
SEE	0.003		0.080	0.036			0.110	0.151	0.209	0.147							0.033	0.025	0.44	0.36
SPJ									0.231	0.136	0	0.000			0.01	0.02	0.012	0.003	0.26	0.16
ECR	16.47	16.66	0.09	0.15	0.04	0.06	0.11	0.15	0.51	0.33	0.51	0.44	0.05	0.06	0.03	0.03	0.37	0.40	18.17	18.27

Div.	Up to the Month of May																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26
DHN	31.15	32.64	0.13	0.16	0.09	0.09					0.41	0.32	0.10	0.11	0.01	0.01	0.448	0.595	32.32	33.93
DNR									0.034	0.003	0.37	0.44			0.031	0.027	0.087	0.062	0.52	0.53
DDU									0.109	0.046	0.11	0.11	0.016	0.03			0.049	0.039	0.28	0.22
SEE	0.010	0.003	0.208	0.120			0.253	0.292	0.314	0.163							0.053	0.078	0.84	0.66
SPJ									0.285	0.143	0	0.008			0.02	0.03	0.036	0.009	0.35	0.19
ECR	31.16	32.65	0.33	0.28	0.09	0.09	0.25	0.29	0.74	0.36	0.88	0.87	0.11	0.13	0.07	0.07	0.67	0.78	34.31	35.52

Divisionwise loading and Target of ECR of 2025-26 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
Month	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
	24-25	25-26	25-26	24-25	25-26	25-26	24-25	25-26	25-26	24-25	25-26	25-26	24-25	25-26	25-26	24-25	25-26	25-26
Apr	15.30	16.99	16.55	0.14	0.12	0.10	0.20	0.22	0.26	0.40	0.34	0.30	0.09	0.11	0.04	16.13	17.77	17.25
May	17.02	17.89	17.37	0.14	0.06	0.12	0.32	0.32	0.27	0.44	0.39	0.36	0.26	0.09	0.16	18.17	18.76	18.27
Total	32.32	34.87	33.93	0.28	0.17	0.22	0.52	0.54	0.53	0.84	0.73	0.66	0.35	0.20	0.19	34.31	36.53	35.52
Jun	16.40	16.86		0.11	0.11		0.31	0.29		0.28	0.32		0.19	0.08		17.30	17.66	
Jul	16.86	16.60		0.05	0.06		0.24	0.26		0.32	0.36		0.07	0.09		17.55	17.37	
Aug	13.58	16.83		0.07	0.09		0.19	0.27		0.21	0.34		0.04	0.10		14.10	17.61	
Sep	14.11	16.54		0.07	0.09		0.17	0.26		0.28	0.35		0.06	0.08		14.68	17.30	
Oct	16.30	17.25		0.01	0.07		0.18	0.27		0.26	0.33		0.02	0.10		16.76	18.01	
Nov	16.37	17.36		0.04	0.08		0.21	0.31		0.24	0.30		0.01	0.08		16.86	18.12	
Dec	16.97	18.31		0.11	0.13		0.25	0.34		0.25	0.32		0.02	0.08		17.60	19.16	
Jan	17.43	18.73		0.14	0.16		0.27	0.31		0.23	0.35		0.03	0.08		18.11	19.65	
Feb	15.23	17.34		0.08	0.10		0.27	0.27		0.27	0.35		0.03	0.12		15.85	18.19	
Mar	18.32	20.31		0.10	0.19		0.40	0.38		0.52	0.40		0.14	0.11		19.48	21.39	
Total	193.91	211.00		1.05	1.25		2.99	3.50		3.68	4.15		0.97	1.10		202.63	221.00	

COAL LOADING PROFILE OF EC RLY (In MT)

COMPANY	2024-25	May'25					1st APRIL to 31st May,2025				
		2024-25	2025-26		% VARIATION WITH		2024-25	2025-26		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	18.94	1.47	1.74	1.72	17.00	-0.99	3.05	3.39	3.32	8.78	-2.07
CCL	64.27	5.86	6.12	5.29	-9.67	-13.62	10.90	11.92	10.69	-1.94	-10.35
NCL	62.04	5.75	5.79	5.54	-3.76	-4.34	11.01	11.28	11.08	0.64	-1.73
WB	4.78	0.41	0.43	0.44	7.23	3.82	0.77	0.83	0.83	7.92	-0.25
CHASS	1.21	0.11	0.10	0.10	-9.57	-5.16	0.21	0.20	0.19	-9.04	-6.76
NTPC/BNDG	21.46	1.84	1.93	1.96	6.69	1.83	3.57	3.75	3.81	6.71	1.59
TOTAL	172.7	15.45	16.11	15.06	-2.52	-6.55	29.51	31.38	29.92	1.39	-4.64
BCCL GS	0.45	0.05	0.04	0.01	-84.54	-79.17	0.11	0.07	0.02	-79.13	-64.17
CCL GS	8.1	0.61	0.64	0.83	37.45	30.69	0.86	1.24	1.41	62.98	13.20
NCL GS	4.39	0.37	0.44	0.57	54.20	27.58	0.67	0.86	0.93	39.88	8.06
TOTAL GS	12.94	1.02	1.12	1.41	37.83	26.00	1.64	2.17	2.36	43.72	8.78
REBOOK	0.53	0.00	0.00	0.20	#DIV/0!		0.00	0.00	0.36	#DIV/0!	#DIV/0!
G TOTAL	186.17	16.47	17.23	16.66	1.17	-3.31	31.16	33.55	32.65	4.78	-2.69

COAL LOADING PROFILE OF EC RLY (In RPD)

COMPANY	2024-25	May'25					1st APRIL to 31st May,2025				
		2024-25	2025-26		% VARIATION WITH		2024-25	2025-26		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.16	12.16	14.40	14.16	16.45	-1.67	12.8	14.24	13.9	8.59	-2.39
CCL	44.65	48.33	50.65	43.45	-10.10	-14.22	45.74	50.11	44.78	-2.10	-10.64
NCL	43.1	47.48	47.87	45.48	-4.21	-4.99	46.21	47.40	46.43	0.48	-2.05
WB	3.32	3.42	3.54	3.65	6.73	3.11	3.23	3.50	3.48	7.74	-0.57
CHASS	0.84	0.9	0.86	0.81	-10.00	-5.81	0.87	0.85	0.79	-9.20	-7.06
NTPC/BNDG	14.91	15.19	15.95	16.13	6.19	1.13	15	15.78	15.98	6.53	1.27
TOTAL	119.98	127.48	133.27	123.68	-2.98	-7.20	123.85	131.88	125.36	1.22	-4.94
BCCL GS	0.31	0.39	0.29	0.06	-84.62	-79.31	0.48	0.28	0.10	-79.17	-64.29
CCL GS	5.63	5	5.27	6.84	36.80	29.79	3.62	5.22	5.89	62.71	12.84
NCL GS	3.05	3.03	3.67	4.65	53.47	26.70	2.8	3.63	3.91	39.64	7.71
TOTAL GS	8.99	8.42	9.23	11.55	37.17	25.14	6.9	9.13	9.9	43.48	8.43
REBOOK	0.37			1.61					1.51	#DIV/0!	#DIV/0!
G TOTAL	129.34	135.90	142.50	136.84	0.69	-3.97	130.75	141.01	136.77	4.60	-3.01